

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Wake			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$188,965
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$97,707
		Total	\$286,672
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	41	\$59,361
Adult Day Health	4	27	\$95,323
Congregate Nutrition	6	999	\$212,861
Family Caregiver Support - Respite	6		\$82,472
Health Promotion/Disease Prevention	3		\$33,316
Home Delivered Meals	4	1,250	\$751,937
In Home Aide Level II - Personal Care	4	75	\$140,406
In Home Aide Level III - Personal Care	4	60	\$198,347
In Home Aide Level III - Respite	4	12	\$194,644
Information & Assistance	6		\$219,361
Institutional Respite	6	60	\$255,334
Legal	6		\$26,129
Senior Center	6		\$358,744
Transportation, General	6	181	\$275,156
		Total	\$2,903,391
<i>Funding Source: Division of Medical Assistance</i>			

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	927	\$5,354,815
ACH-Transportation	1	910	\$144,279
CAP/DA	4	310	\$5,663,388
CAP/MR	4	19	\$771,536
Clinics	3	1,455	\$951,165
Dental	3	2,036	\$1,005,210
Home Health	4	3,023	\$2,313,450
Hospice	4	200	\$1,594,887
ICF-MRC	5	17	\$2,445,153
Inpatient Hospital	5	696	\$3,852,954
Inpatient Mental Hospital	5	15	\$230,178
Lab & X-Ray/Physicians	3	7,472	\$3,639,138
Medicare Part A&B Premiums	2	7,635	\$12,007,806
Medicare Part D Clawback	2	6,443	\$5,957,567
Nursing Homes	5	1,474	\$38,564,115
Other Care	3	3,056	\$506,562
Other Practitioners	3	2,687	\$1,505,427
Outpatient Hospital	3	3,213	\$2,015,580
Prescribed Drugs	3	2,839	\$2,610,982

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<i>Funding Source: Division of Medical Assistance</i>			
Regular Personal Care (PCS)	4	848	\$5,075,403
		Total	\$96,209,595
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	34	\$127,323
Mental Health	3	828	\$244,017
Mental Retardation Centers	5		\$193,592
Psychiatric Hospitals	5	189	\$12,175,582
Substance Abuse	3	55	\$75,683
		Total	\$12,816,197
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1	4	\$20,124
		Total	\$20,124
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	155	\$150,557
Adult Day Care	4	83	\$109,759
Adult Day Health	4	54	\$110,068
Adult Placement	6	29	\$68,497
Adult Protective Services	6	178	\$176,925
At-Risk Case Management	6	60	\$41,145
Energy Assistance	2	1,974	\$123,433
Food and Nutrition Services	2	4,109	\$3,420,166

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<i>Funding Source: Division of Social Services</i>			
Guardianship Services	6	151	\$197,376
In-Home Aide	4	190	\$234,990
Meals - Home and Congregate	4	39	\$119
Other Services	6	188	\$316,906
Special Assistance: Adult Care Home	1	913	\$3,720,537
Special Assistance: In-Home	4	20	\$49,375
Transportation	6	104	\$15,326
		Total	\$8,735,178
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	42	\$103,275
Vocational Rehabilitation	6	43	\$56,868
		Total	\$160,143
		County Total	\$121,131,299